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| Marana Unified District | 100206 | Pima |
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SCHOOL LEVEL DETAIL

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|--------------------------------|------------------|
| Tortolita Middle School | 100206131 |
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| EXPENDITURES | | | |
|---|------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 2,798,735 | 2,947,734 | 5,746,469 |
| UNRESTRICTED CAP OUTLAY | 0 | 93,306 | 93,306 |
| SOFT CAPITAL OUTLAY | 58,208 | 85,364 | 143,572 |
| DEFICIENCIES CORRECTION | 0 | 26,064 | 26,064 |
| BUILDING RENEWAL | 94,795 | 35,640 | 130,435 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 17,675 | 17,675 |
| BOND BUILDING | 3,938 | 536,374 | 540,312 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 0 | 247,203 | 247,203 |
| STATE PROJECTS | 0 | 138,831 | 138,831 |
| FOOD SERVICES | 0 | 234,712 | 234,712 |
| OTHER | 4,636 | 230,104 | 234,740 |
| TOTAL | 2,960,312 | 4,566,945 | 7,527,257 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 569,748 | 322,083 | 891,831 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 1,052.500 | |
| 1998 - 1999 TOTAL | | 1,030.480 | |
| 1999 - 2000 TOTAL | | 1,014.100 | |
| FALL 1999 ENROLLMENT | | 1,014 | |

| ESTIMATED | | |
|------------------|-----------------|---------------------------|
| SCHOOL REVENUE | 6,290,652 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 3 | 338.03 |
| CLASSROOM STAFF | 58 | 17.47 |
| OTHER | 18 | 56.43 |
| TOTAL STAFF | 79 | 12.84 |
| TEACHER SALARIES | \$1,422,272 | |

| SPECIAL EDUCATION STUDENT COUNTS | | |
|----------------------------------|-----|--|
| AUTISM, MD & SMR SELF-CONTAINED | * | |
| AUTISM, MD & SMR RESOURCE | * | |
| ED, MIMR, SLD, SLI AND OHI | 122 | |
| EMOTIONALLY DISABLED-PRIVATE | * | |
| HEARING IMPAIRMENTS | * | |
| MODERATE MENTAL RETARDATION | * | |
| MULTIPLE DISABILITIES WITH SSI | * | |
| ORTHOPEDIC IMPAIRMENT SC | * | |
| ORTHOPEDIC IMPAIRMENT RESOURCES | * | |
| PRESCHOOL SEVERE DELAY | * | |
| VISUAL IMPAIRMENT | * | |

* less than 8 students reported

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